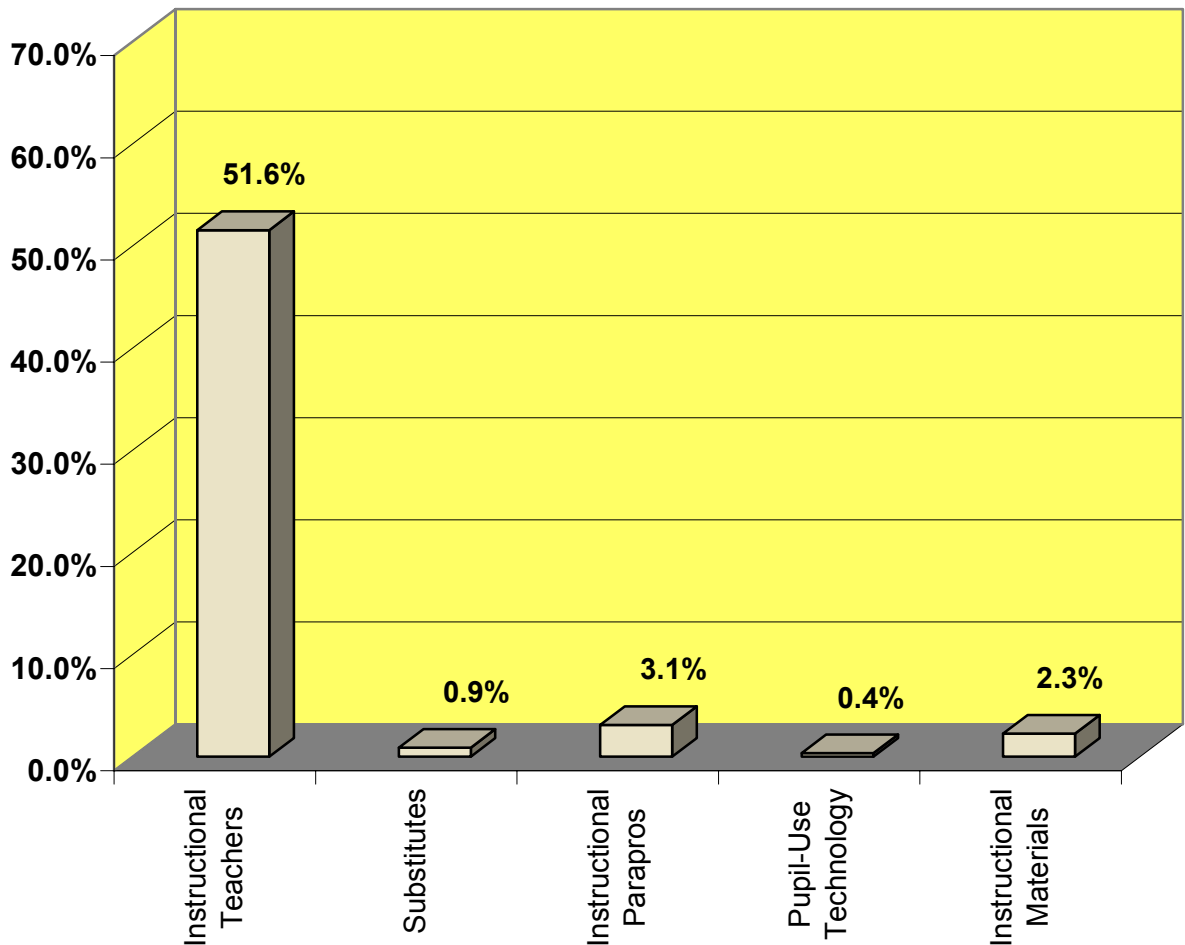


Scituate School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,764	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,728,944	\$5,515	51.6%
Substitutes	\$168,606	\$96	0.9%
Instructional Paraprofessionals	\$587,241	\$333	3.1%
Pupil-Use Technology	\$67,462	\$38	0.4%
Instructional Materials & Trips	\$426,540	\$242	2.3%
Instruction Expenditures	\$10,978,792	\$6,224	58.2%
Total District Expenditures	\$18,870,612	\$10,698	100.0%